



NORTH AYRSHIRE

Health and Social Care Partnership

Monitoring and Evaluation form – ICF Ideas & Innovation Fund

About you and your project:

Name of Organisation

- Contact details of organisation
- Name of Project

What Activities did you say you would deliver this quarter?

What have you done?

Your actions, outcomes and evidence:

What difference did you hope this would make?

What difference has this made, so far? Without this work what would have happened?

How do you know you made a difference?

Learning to date:

What is working well?

What unexpected outcomes were achieved?

What didn't go well and what did you learn?

Budget outline (what was allocated and what do you propose to spend the money on? Please include total numbers of staff or volunteers)

Budget Allocated for 2016/17: Total £

| | Description of costs | £ |
|-----------|----------------------|---|
| Quarter 1 | | |
| Quarter 2 | | |
| Quarter 3 | | |
| Quarter 4 | | |

Meeting National and Local outcomes

Please tick main areas your project supports at the start:

| National Outcomes | Tick |
|--|------|
| Healthier Living | |
| Independent Living | |
| Positive experiences and outcomes | |
| Maintained or improved quality of life | |
| Reduced health inequalities | |
| Carers are supported | |
| People are safe | |
| Engaged workforce | |
| Effective resource use | |
| HSCP Strategic Priorities | |
| Tackling Inequalities | |
| Engaging communities | |
| Bringing services together | |
| Prevention and Early Intervention | |
| Improving mental health & wellbeing | |
| HSCP 4 service development areas | |
| Teams around the child | |
| Mental health & Learning Disabilities | |
| Wider Primary Care Approaches | |
| Older people and adults with complex needs | |

Please explain if the focus has changed and any new/different outcomes been achieved. Why?

Please return this form to Jim Nichols at the Third Sector Interface, Arran CVO